

RFP NO. 4586
REVISED COST INFORMATION SUBMISSION FORM

Description	Quantity	Unit Cost
Implementation Services (fully loaded with travel, subsistence, and associated per diem costs)		
Base Offering: Product Customization, Implementation, Data Conversion/Migration, Interfaces, Integrations, Testing, Training, Maintenance, etc. as described in RFP 4586 Itemize the cost for any deliverable not included in the base offering as a separate line item below.		\$
Base Offering Cost Total:		\$

Base Offering Deliverables by Payment Amount	
1. Project Work Plan and Schedule (Section I, Item H)	\$
2. RACI (Section I, Item H, #50)	\$
3. Continuity of Operations Plan (COOP)(Section III, Item F)	\$
4. Implementation Requirements (Section IV)	\$
a. Project Management Plan (PMP) (Section IV, Item D)	
b. System Design and Development (SDD) (Section IV, Item F)	
c. System Migration Plan (Section IV, Item G)	
d. Data Quality and Management Plan (Section IV, Item H)	
e. Data Conversion and Migration Plan (Section IV, Item I)	
f. User Acceptance Testing Plan (Section IV, Item K)	
g. User Training and Documentation (Section IV, Item L)	
h. Change Management and Control Plan (CMP) (Section IV, Item N)	
5. System manuals and project documentation – complete and all-inclusive	\$

Development and Configuration Block Service Hours	Per Hour	Total
Not to Exceed 2,500 Block Service Hours (per year)	\$	\$

Annual Costs		
Annual Subscription and Hosting Fees – Including maintenance/support costs for five years)	Unit Price (If Applicable)	Combined Subscription and Hosting Fee
Year 1		\$
Year 2		\$
Year 3		\$
Year 4		\$
Year 5		\$
Total Subscription and Hosting Cost:		\$
GRAND TOTAL (Base Offering Total Cost, Development and Configuration Block Service Hours, and Total Subscription and Hosting Cost):		\$
If the Change Order Rate varies depending on the level of support, the Vendor must specify it according to the position or support role.		
Fully-Loaded Hourly Change Order Rate		\$
Pricing for Optional Items (Itemize cost)		\$
License Per User Cost —If the Vendor's pricing structure is on a per license basis, Vendor should propose a pricing tier or a per-user unit cost. Pricing tiers are at the Vendor's discretion, but an example would be 1-1,000; 1,001-2,000; 2,001-3,000, etc. If the Vendor does not add a license per user cost, the state will be under the impression that the user count is unlimited, and the Vendor will not be able to increase their annual subscription and hosting costs if SOS requires more users. The awarded Vendor will not be allowed to change their proposed pricing structure for the life of the contract.		\$